# **<u>KIMBLE COUNTY COMMISSIONERS COURT</u> <u>REGULAR MEETING – MAY 9, 2023 @ 9:00 AM</u>**

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

# **COURT PRESENT:**

Commissioner Precinct 1 Brayden Schultz Commissioner Precinct 2 Kelly Simon Commissioner Precinct 3 Dennis Dunagan Commissioner Precinct 4 Kenneth Hoffman County Judge Hal A. Rose County/District Clerk Karen E. Page (assistance by Kendra Powers, Deputy Clerk)

# ELECTED OFFICIALS PRESENT: NONE PRESENT

# **VISITORS: SEE ATTACHED LIST (If Applicable)**

AGENDA ITEMS:

# Call to order:

County Judge Hal Rose called the meeting to order at 9:05am

# Convene meeting and establish quorum.

Quorum was established Invocation at 9:05am Pledge at 9:06am

# **Public Comments:**

NONE

- 1. Consideration, discussion, and possible action regarding status of county roads and related matters, including hiring of new supervisor and road and bridge positions, compensation; classifications, maintenance and repair matters related to roadways, causeways and easements.
  - a. Judge and Commissioners reviewed the eight applications received for the Road & bridge Supervisor position. Interviews will be set up for Tuesday May 16, 2023 @ 8am in the morning to be held in the County Courtroom
- 2. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
  - a. No action taken
- 3. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
  - a. One new private road request; Texas Republic Ranch Rd in Harper. Three people currently live on that road, all the same family. Motion to approve the new road request made by Commissioner Hoffman, second by Commissioner Simon, all in favor, motion carries. (Report provided and made a part of these minutes)
- 4. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
  - a. Commissioners reviewed the report provided by Kenda, chief appraiser. Motion to accept the monthly report made by Commissioner Hoffman, second by Commissioner Simon, all in favor, motion carries.

- 5. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including report and any necessary action related to the COG tower/communications grant.
  - a. Sheriff Castleberry provided an update on the new communications tower and provided numbers on new arrests and tickets written for the month of April 2023. (No documentation provided for the minutes)
- 6. Consideration, discussion, and possible action regarding Bond approval for Deputy Chief Steve Brown for the Sheriff's Office
  - a. Motion to approve a new bond for Chief Deputy Steve Brown made by Commissioner Hoffman, second by Commissioner Dunagan, all in favor, motion carries
- 7. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
  - a. No action, no report given
- 8. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules, proposed procedures to be adopted by the County related to Subdivision applications and potential subdivision applications.
  - a. Tabled for discussion in executive session
- 9. EXECUTIVE/CLOSED SESSION An executive/closed session meeting may occur pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) subdivision, manufactured home rental community, and other land development regulation authority and procedure; and (b) any matter described in the agenda posted for this meeting.
  - a. Judge Rose recessed from the open session at 10:31am
  - b. Commissioners entered Executive Session at 10:33am
  - c. Commissioners came out of Executive Session at 11:29am
  - d. Judge Rose resumed regular session at 11:35am
- 10. Consideration, discussion and possible action regarding the request for exception/variance re Big Draw Ranch/Bobinger-Hennigan for previously platted lots
  - a. No action taken
- 11. Consideration, discussion and possible action on new voting location for Precinct 7 in Eastern Kimble County.
  - a. County Attorney Andrew Heap gave an update on the lease agreement with the landowner in the Harper area that is willing to let Kimble County lease roughly one acre of property to place a new building to use as the voting location for precinct 7 since the County lost the use of the old Knoxville schoolhouse. Lease to be ready for review and acceptance by the commissioners by the next meeting
- 12. Consideration, discussion and possible action on accepting resignation from and open positions on the Kimble County Historical Association Board and appointments replacing them on the Board.
  - a. Commissioners discuss and accept the resignation letter of Charles Haygood. Motion made by Commissioner Simon, second by Commissioner Hoffman, all in favor, motion carries.
  - b. A second motion was made by Commissioner Simon to replace the seats of the late Frederica Wyatt and Billie Noguess, KCHAB made a recommendation of Wyatt Burton and Vanessa Childress to replace the open seats, Commissioner Simon made the motion to accept these recommendations, second by Commissioner Shultz, all in favor, motion carries.
- 13. Consideration, discussion and possible action on support alone and in conjunction with CVCOG for expansion of broadband into Kimble County under the BOOT Program Grant Application.
  - a. Judge Rose informed the Commissioners he wrote a letter to CVCOG and asked them to ratify said letter. Motion to approve was made by Commissioner Simon, second by Commissioner Dunagan, all in favor, motion carries. (No copy was given for the minutes)

# 14. Consideration, discussion and possible action on sending the County's Veteran Services Officer to training and report from Henry Rabon re Veterans services.

a. Mr. Rabon advised the Court his training in Alpine had been cancelled however, he was actively searching for additional training classes. Commissioners discussed approving an amount up to \$1,000.00 for Mr. Rabon to use for training and lodging. The motion was brought by Commissioner Hoffman, second by Commissioner Shultz, all in favor, motion carries.

# 15. Consideration, discussion and possible action on renewing Pitney Bowes postal meter lease agreement.

a. County Clerk advised the Court our contract with Pitney Bowes had been up since September of 2022 and according to the company our equipment was out of date/obsolete and would no longer be supported. A request was made to the Commissioners to approve a new five-year contract which includes upgraded equipment. The new contract will be paid quarterly at the rate of \$531.63/quarter which is an increase of \$107.79/quarter from the previous contract. Motion to accept and approve the new Pitney Bowes contract made by Commissioner Simon, second by Commissioner Dunagan, all in favor, motion carries.

# 16. Consideration, discussion and possible action on contract between Frontera and Kimble County for providing mental health services to inmates.

a. The sheriff, County Attorney and commissioners discussed signing a contract between Kimble County and Frontera Healthcare Network to provide mental health services to inmates which is state mandated. County Attorney, Andrew Heap spoke about the memorandum of understanding currently in place with the hospital district and mentioned there should not be a conflict if the commissioners agreed to signing the interlocal agreement with Frontera. Motion to approve the interlocal agreement and have Judge Rose sign the contract made by Commissioner Hoffman, second by Commissioner Simon, all in favor, motion carries

# 17. Consideration, discussion and possible action regarding courtesy car at Kimble County Airport.

a. No action

# 18. Consideration, discussion and possible action regarding Local Government Records Management training.

a. County Clerk Karen E. Page requested permission to enroll County Elected Officials and their staff, if interested, in a records management workshop held by the State and Local Records Management Commission. A motion was made to approve a budget of \$500 for the workshop by Commission Shultz, second by Commissioner Simon, all in favor, motion carries.

# **19.** Consideration, discussion and possible action on County proclamation in support of National Older Americans Month.

a. Sherry Hubbard with the Texas Silver-Haired Legislature (TSHL) read a proclamation put forth to the Commissioners Court to make May the National Older Americans Month. A motion was made by Commissioner Dunagan to adopt this proclamation, second by Commissioner Shultz, all in favor, motion carries. Proclamation signed by all Commissioners, Judge Rose and attested to by Kendra Powers, Deputy Clerk (attached for review)

# 20. Consideration, discussion and possible action on District Attorney's request for budgeted supplemental payment to DA staff, out of forfeiture funds.

a. A motion to approve the District Attorney's request to pay DA staff out of the forfeiture funds made by Commissioner Shultz, second by Commissioner Simon, all in favor, motion carries.

- 21. Consideration, discussion and possible action on mass gathering County permit application and, fee for same and related regulations.
  - a. Discussion held on mass gathering events in Kimble County and the need to put together an application with rules and regulations governing such events. After much discussion and finalization of a 24-page document Commissioner Simon made a motion to approve the application and adopt the new rules and regulations, second by Commissioner Hoffman, all in favor, motion carries. A copy will be permanently posted on the Kimble County website under "public notices" in the section entitled COMMISSIONER'S COURT STANDING NOTICES, RULES AND REGULATIONS
- 22. Consideration, discussion and possible action on designation of locations of court held in Kimble County during Courthouse renovation and related matters including security plans for each location.
  - a. Discussion took place to designate other locations to hold court. Commissioners agreed on the following locations:
  - b. Stevenson Center, 440 N. US Hwy 83, Junction, TX 76849
  - c. 127 N. 6<sup>th</sup> Street, Junction, TX 76849 (Judge Rose's Office)
  - d. 415 Main Street, Junction, TX 76849 (JP Office)
  - e. First Baptist Church, 202 S. 8th Street, Junction, TX 76849
  - f. Church of Christ, 815 College Street, Junction, TX 76849
  - g. City Hall meeting room, 102 N 5th Street, Junction, TX 76849
  - h. Methodist Church, 902 Main Street, Junction, TX 76849
  - i. Motion to approve the above listed locations made by Commissioner Shultz, second by Commissioner Simon, all in favor, motion carries
- 23. Consideration, discussion, and possible action regarding Kimble County Courthouse move-out plan; including telephone contract for temporary locations.
  - a. Justice of the Peace, Josh Cantrell, spoke about a new telephone contract for the temporary services. Two options presented to the commissioners: 1- a \$10,000 cost to buy a phone system from HCTC or 2- a 3-year contract with Snider for \$9,000. The Court gave Mr. Cantrell to move forward with buying the phone system from HCTC, no motion necessary per Judge Rose. No proposals or backup provided for review regarding the phone system

# 24. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

- a. A motion to approve bills, accounts and authorize the payment of said bills and accounts for Kimble County made by Commissioner Shultz, second by Commissioner Dunagan, all in favor, motion carries
- 25. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and order authorizing same.
  - **a.** A motion to amend the budget to conform to authorized revenues and expenditures made by Commissioner Simon, second by Commissioner Shultz

# 26. Adjournment:

**a.** Motion to adjourn made by Commissioner Dunagan, second by Commissioner Simon, all in favor, motion carries

There being no further business, Court adjourned this 9th day of May, 2023

<u>/S/ HAL A ROSE</u> Hal A. Rose, Kimble County Judge

Attest: <u>/S/ KAREN E. PAGE</u> Karen E. Page, County Clerk



#### KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the Count Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, at 9:00 a.m. on Tuesday, May 9, 2023

#### AGENDA

- 1. Call to order.
- 2. Convene meeting and establish quorum.
- 3. Public comments are welcome. Please limit comments to five minutes or less.
- 4. Consideration, discussion, and possible action regarding status of county roads and related matters, including hiring of new supervisor and road and bridge positions, compensation; classifications, maintenance and repair matters related to roadways, causeways and easements.
- 5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County.
- 6. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
- Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
- Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including report and any necessary action related to the COG tower/communications grant.
- 9. Consideration, discussion, and possible action regarding Bond approval for Deputy Chief Steve Brown for the Sheriff's Office
- Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
- 11. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken under the Subdivision Rules, proposed procedures to be adopted by the County related to Subdivision applications and potential subdivision applications.
- 12. EXECUTIVE/CLOSED SESSION An executive/closed session meeting may occur pursuant to Sections 551.071(2) and 551.129 of the Texas Government Code (consultation with attorney) for the Commissioners Court to consult with and seek advice from its attorney regarding: (a) subdivision, manufactured home rental community, and other land development regulation authority and procedure; and (b) any matter described in the agenda posted for this meeting.
- Consideration, discussion and possible action regarding the request for exception/variance re Big Draw Ranch/Bobinger-Hennigan for previously platted lots
- 14. Consideration, discussion and possible action on new voting location for Precinct 7 in Eastern Kimble County.
- 15. Consideration, discussion and possible action on accepting resignation from and open positions on the Kimble County Historical Association Board and appointments replacing them on the Board.
- 16. Consideration, discussion and possible action on support alone and in conjunction with CVCOG for expansion of broadband into Kimble County under the BOOT Program Grant Application.
- Consideration, discussion and possible action on sending the County's Veteran Services Officer to training and report from Henry Rabon re Veterans services.
- Consideration, discussion and possible action on renewing Pitney Bowes postal meter lease agreement.
- 19. Consideration, discussion and possible action on contract between Frontera and Kimble County for providing mental health services to inmates.
- 20. Consideration, discussion and possible action regarding courtesy car at Kimble County Airport.
- Consideration, discussion and possible action regarding Local Government Records Management training.
- 22. Consideration, discussion and possible action on County proclamation in support of National Older Americans Month.
- 23. Consideration, discussion and possible action on District Attorney's request for budgeted supplemental payment to DA staff, out of forfeiture funds.
- 24. Consideration, discussion and possible action on mass gathering County permit application and, fee for same and related regulations.
- 25. Consideration, discussion and possible action on designation of locations of court held in Kimble County during Courthouse renovation and related matters including security plans for each location.
- 26. Consideration, discussion, and possible action regarding Kimble County Courthouse move-out plan; including telephone contract for temporary locations.
- 27. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
- Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and order authorizing same.
  Adjournment.
  - This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.

# COMMISSIONER'S COURT MEETING 5/9/2023

# VISITORS PLEASE SIGN IN

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Commissioners Court Visitor Sign in Sheet 1. Henry Rabon 2. RANGY MILLICAN EMC, PG4 3. DENNIS ARMSTRONG 4. DALE JOHNSON FIRE 5. ANDROW BURNAND 6. Shervy + Bruce Hubbard TSHL 7. Carol Cunninghan. 8. 9. D. 11. 12. 13 14. 15. 16. 17. 18. 19. 20. 21 22. 23. 24. 25. 26. 27. 28. 29.

TO: Kimble County Commissioners Court

From: State Supervisor

Date: April 13 2023

Subject: Monthly Road and Bridge Report May 9 – April 12 20230

April 17-19

KC 420 Put in material.

April 24-26

KC 420 Continued working in material for Fema project

April 27

Moved cattle guards on KC 190

May 1

KC350 and 360 bladed

May 2

KC 420 prep road

May 3

Loaded trucks chads pit for Fema KC 420.

May 8

Loaded trucks kc 420 fema

| MONTHLY 911 REPORT - APRIL 2023 |                                  |         | n an airth an |
|---------------------------------|----------------------------------|---------|---------------|
| NEWBURY, JAMEY                  | 1367 KC 181                      | 4/3/23  | NEW           |
| BAR7BAR PROPERTIES              | 9475 N US HWY 377                | 4/5/23  | VERIFY        |
| IOHNSON, A.T. SR                | 4759 E RANCH ROAD 2169           | 4/13/23 | NEW           |
| WHISKEY OAK RANCH               | 592 KC 4732                      | 4/17/23 | VERIFY        |
| JURICA, RAYMOND J               | 647 ROCKY HILL RD                | 4/19/23 | VERIFY        |
| WR RANCH LLC                    | 243 LITTLE PAINT RANCH RD        | 4/25/23 | VERIFY        |
| WR RANCH LLC                    | 10552 KC 275                     | 4/25/23 | VERIFY        |
| WR RANCH LLC                    | 10529 LITTLE PAINT TRAIL         | 4/25/23 | VERIFY        |
| ROBINSON, WILLIAM E JR          | 1231 LITTLE PAINT CREEK RANCH RD | 4/25/23 | VERIFY        |
| WR RANCH LLC                    | 452 LITTLE PAINT CREEK RANCH RD  | 4/25/23 | VERIFY        |
| WR RANCH LLC                    | 10531 S US HWY 377               | 4/25/23 | VERIFY        |
| WR RANCH LLC                    | 10477 S US HWY 377               | 4/25/23 | VERIFY        |
| ROBINSON, WILLIAM E JR          | 2915 KC 130                      | 4/25/23 | VERIFY        |
| OSORINO, GERONIMO & YOLANDA     | 1200 JUNCTION HILLS RD           | 4/28/23 | NEW           |
|                                 |                                  |         |               |
|                                 |                                  |         |               |
|                                 |                                  |         |               |
|                                 |                                  |         |               |
|                                 |                                  |         |               |

# **NEW ROAD REQUEST**

**TEXAS REPUBLIC RANCH** 

THIS IS FOR A DRIVEWAY THAT WILL HAVE PARENTS AND A SON LIVING ON IT. IT IS OFF OF KC 442, CLOSE TO TAHOE RD.



Carr Address Sent 4/28/23

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 04/2023 - 04/2023

End Year: 2023

| County   | country . |
|----------|-----------|
| Catagony | careboil. |
| Office   | CIIIC     |

Registration and Title System Report

| =            |                 |         |
|--------------|-----------------|---------|
| April        | All             | All     |
| Start Month: | Funds Category: | Office: |

End Month: April

Start Year: 2023 End Ye

| Inventor              | Inventory Item Counts |            |
|-----------------------|-----------------------|------------|
| Item Description      | Items Sold Count      | Void Count |
| 144-HOUR PERMIT       | 1                     | 0          |
| 30 DAY PERMIT         | 7                     | 0          |
| BLUE DISABLED PLACARD | 19                    | 0          |
| DISABLED PERSON PLT   | 3                     | 0          |
| FARM TRLR PLT         | 16                    | 0          |
| FARM TRUCK PLT        | 2                     | 0          |
| ONE-TRIP PERMIT       | 6                     | 0          |
| PASSENGER-TRUCK PLT   | 26                    | 1          |
| PLATE STICKER         | 205                   | 3          |
| RED DISABLED PLACARD  | 1                     | 0          |
| TOW TRUCK PLT (LARGE) | 1                     | 0          |
| TRAVEL TRLR PLT       | 1                     | 1          |
| TRLR PLT              | 7                     | 0          |
| WINDSHIELD STICKER    | 415                   | 2          |
| Total                 | 713                   | 2          |

RTS Date: 05/01/2023

(66.00) 1.00

10.80

LARGE STAR WHITE/BLACK C RNW

LATE REGISTRATION PENALTY

MOBILITY / CLEAN AIR FEE

**ORGAN DONOR FEE** 

**ONLINE DISCOUNT** 

LARGE STAR WHITE/BLACK C APL

INSPECTION FEE-OBDNL

INSPECTION FEE-NLTSI

INSPECTION FEE-TLMC

Run Date: 05/02/2023 Run Time: 3:31:30 PM

Texas Department of Motor Vehicles

Amount (\$)

Accounting Fees Description

Fees Collected

30.00

CHILDHOOD CANCER AWARE PLT CNTY ROAD BRIDGE ADD-ON FEE

REGISTRATION AUTOMATION FEE

14.00

575.00 9.00 4.00

DELQ TRANS PENALTY 2008

DISABLED VETERAN PLT

DUPLICATE RECEIPT

4,890.00

222.00 66.00 8.25 33.00 165.00 0.00 150.00

INSPECTION FEE-1YR INSPECTION FEE-CDEC

INSPECTION FEE-CW

2,970.00

Funds Category:

Office:

Registration and Title System Report County Office Category: FEE COLLECTION AND DISTRIBUTION REPORT Date Range: 04/2023 - 04/2023 End Year: 2023 Start Year: 2023 Texas Department of Motor Vehicles End Month: April April All All RTS.FIN.012 Start Month:

| Fees Collected              |             |
|-----------------------------|-------------|
| Accounting Fees Description | Amount (\$) |
| P&H 144 HOUR PERMIT         | 50.00       |
| P&H 30-DAY PERMIT           | 175.00      |
| P&H ANTIQUE PLT             | 100.00      |
| P&H COMBINATION PLT         | 840.00      |
| P&H MAIL IN FEE             | 90.25       |
| P&H ONE TRIP PERMIT         | 45.00       |
| P&H PLATE STICKER           | 5,864.25    |
| P&H TMP PERMIT FEE          | 80.75       |
| P&H TXO COMP                | (132.00)    |
| P&H TXO FEE                 | 313.50      |
| P&H WALK IN FEE             | 2,432.00    |
| P&H WINDSHIELD STICKER      | 22,503.84   |
| PURPLE HEART PLT            | 3.00        |
| REG FEE-DPS                 | 404.00      |
| REGIS. CREDIT REMAINING     | (195.07)    |
| REPLACEMENT FEE             | 120.00      |
| SPECIAL OLYMPICS TEXAS FEE  | 5.00        |
|                             |             |

5.00 STATE PARKS DONATION



Run Date: 05/02/2023 Run Time: 3:31:30 PM

Page 2 of 7

RTS Date: 05/01/2023

5.00

TEMPORARY DISABLED PLACARD

Texas Department of Motor Vehicles

| K Texas Department of RTS FIN 012          | epartmen            | nt of Motor Vehicles |                  | FEE COLLECTION AND DISTRIBUTION REPORT |                             | Registration and 1 |
|--|---------------------|----------------------|------------------|--|-----------------------------|--------------------|
|  |                     |                      | Date             | Date Range: 04/2023 - 04/2023          | 2023                        |                    |
| Start Month:<br>Funds Category:<br>Office: | April<br>All<br>All | End Month:April      | Start Year: 2023 | End Year: 2023                         | Office Category: County     |                    |
|  |                     |                      |                  |  | Fees Collected              |                    |
|  |                     |                      |                  |  | Accounting Fees Description | Amount (\$)        |
|  |                     |                      |                  |  | TRANSFER                    | 135.00             |
|  |                     |                      |                  |  | VETERANS' FUND              | 22.25              |
|  |                     |                      |                  |  | WILDFLOWERS PLT             | 0.00               |
|  |                     |                      |                  |  | REGISTRATION - Sub Total    | al 41,928.82       |
|  |                     |                      |                  |  | SALES TAX                   |                    |
|  |                     |                      |                  |  | REGISTRATION EMISSIONS FEE  | 84.00              |
|  |                     |                      |                  |  | SALES TAX EMISSION FEE 1%   | 878.03             |
|  |                     |                      |                  |  | SALES TAX FEE               | 22,696.26          |
|  |                     |                      |                  |  | SALES TAX PENALTY FEE       | 451.71             |
|  |                     |                      |                  |  | TERP TITLE FEE              | 810.00             |
|  |                     |                      |                  |  | SALES TAX - Sub Total       | al 24,920.00       |

RTS Date: 05/01/2023

702.00 702.00

TITLE APPLICATION FEE

TITLE

TITLE - Sub Total

85.00 85.00 67,635.82

Total

YOUNG FARMER - Sub Total

YOUNG FARMER PROGRAM

YOUNG FARMER

Run Date: 05/02/2023 Run Time: 3:31:30 PM

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A Texas Department of Motor Vehicles

RTS.FIN.012

ORIGINAL VTR-500-RTS (REV. 10/2016) DHT 157490

# FEE COLLECTION AND DISTRIBUTION REPORT Date Range: 04/2023 - 04/2023

Registration and Title System Report

|                 | Fund  | Funds Distribution  |                    |                    |
|-----------------|---|---------------------|--------------------|--------------------|
| Funds Category  | TxDMV Amount Due (\$) County Amt Due (\$) Other Amt Due (\$) Total Amt Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| REGISTRATION    |   |                     |                    |                    |
| ANT TXDMV PART  | 100.00  | 0.00                | 0.00               | 100.00             |
| AUTOMATION FEE  | 312.50  | 0.00                | 0.00               | 312.50             |
| CO R & B FUND   | 0:00  | 29,387.77           | 0.00               | 29,387.77          |
| DELQ TRNSF CNTY | 0.00  | 287.50              | 0.00               | 287.50             |
| DELQ TRNSF EDUC | 60.00   | 00.00               | 0.00               | 60.00              |
| DELQ TRNSF FND6 | 227.50  | 00.00               | 0.00               | 227.50             |
| DP CARD         | 5.00  | 0.00                | 0.00               | 5.00               |
| DUPL RECEIPT    | 0:00  | 4.00                | 0.00               | 4.00               |
| INSP TCEQ-1     | 846.00  | 0.00                | 0.00               | 846.00             |
| INSP TCEQ-3     | 2.50  | 0.00                | 0.00               | 2.50               |
| INSP TCEQ-4     | 48.00   | 0.00                | 0.00               | 48.00              |
| INSP TERP       | 40.00   | 0.00                | 0.00               | 40.00              |
| INSP TMF-EMISS  | 10.00   | 0.00                | 0.00               | 10.00              |
| INSP TXMBLTY-1  | 1,480.50  | 0.00                | 0.00               | 1,480.50           |
| INSP TXMBLTY-3  | 40.00   | 0.00                | 0.00               | 40.00              |
| INSP TXMBLTY-4  | 84.00   | 0.00                | 00.0               | 84.00              |
| INSP TXONLNE-1  | 844.00  | 0.00                | 00.0               | 844.00             |
| INSP TXONLNE-2  | 1.25  | 0.00                | 00.0               | 1.25               |
| MBLTY / CLN AIR | 48.00   | 0.00                | 00.0               | 48.00              |
| OPT RD & B FEE  | 0.00  | 4,910.00            | 0.00               | 4,910.00           |

RTS Date: 05/01/2023

Run Date: 05/02/2023 Run Time: 3:31:30 PM

Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT Texas Department of Motor Vehicles RTS.FIN.012

Date Range: 04/2023 - 04/2023 End Year: 2023

Start Year: 2023 End Month: April April Start Month:

| All             | All     |
|-----------------|---------|
| Funds Category: | Office: |

|                 | Funds                                     | Funds Distribution  |                    |                    |
|-----------------|---|---------------------|--------------------|--------------------|
| Funds Category  | TxDMV Amount Due (\$) County Amt Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| ORGAN DONOR     | 1.00                                      | 00.00               | 0.00               | 1.00               |
| OUTOFCNTY-CRDT  | (188.75)                                  | 00.00               | 0.00               | (188.75)           |
| OUTOFCNTY-FEE   | 74.80                                     | 00.00               | 0.00               | 74.80              |
| P&H CNTY MAILIN | 0.00                                      | 43.70               | 0.00               | 43.70              |
| P&H CNTY TMPT F | 0.00                                      | 80.75               | 0.00               | 80.75              |
| P&H CNTY TXO    | 0.00                                      | 16.50               | 0.00               | 16.50              |
| P&H CNTY WALKIN | 0.00                                      | 1,177.60            | 0.00               | 1,177.60           |
| P&H DMV COMP    | 1,299.45                                  | 0.00                | 0.00               | 1,299.45           |
| P&H TXO COMP    | (132.00)                                  | 00.00               | 0.00               | (132.00)           |
| P&H TXO DISCNT  | (66.00)                                   | 0.00                | 0.00               | (66.00)            |
| REG FEE-DPS     | 404.00                                    | 00.0                | 0.00               | 404.00             |
| REPL FEE \$6    | 70.00                                     | 50.00               | 0.00               | 120.00             |
| SP-CHILDCANC-AW | 22.00                                     | 0.00                | 0.00               | 22.00              |
| SP-TXDOT COM CR | (0.50)                                    | 0.00                | 0.00               | (0.50)             |
| SP-TXDOT VP CRD | (0.50)                                    | 00.0                | 0.00               | (0.50)             |
| SPCL OLYMPICS   | 5.00                                      | 0.00                | 0.00               | 5.00               |
| SPL CNTY COMMSN | 0:00                                      | 1.00                | 0.00               | 1.00               |
| SPI TXDOT PART  | 19.50                                     | 00.0                | 00:0               | 19.50              |

RTS Date: 05/01/2023

Run Date: 05/02/2023 Run Time: 3:31:30 PM

County

Office Category:

Texas Department of Motor Vehicles

County

Office Category:

|                          | Funds                 | Funds Distribution  |                                       |                   |
|--------------------------|-----------------------|---------------------|---------------------------------------|-------------------|
| Funds Category           | TxDMV Amount Due (\$) | County Amt Due (\$) | Other Amt Due (\$) Total Amt Due (\$) | Total Amt Due (\$ |
| STATE PARKS              | 5.00                  | 0.00                | 0.00                                  | 5.00              |
| TRANS OF REGIS           | 67.50                 | 67.50               | 0.00                                  | 135.00            |
| VENDOR DMV RNWL          | 8.00                  | 0.00                | 0.00                                  | 8.00              |
| VENDOR FD6 05%           | 7.10                  | 00.00               | 0.00                                  | 7.10              |
| VENDR CNTY CMSN          | 00.0                  | 0.50                | 0.00                                  | 0.50              |
| VETERANS' FUND           | 22.25                 | 00.00               | 0.00                                  | 22.25             |
| VNDRFD1 DMV 95%          | 134.90                | 0.00                | 0.00                                  | 134.90            |
| REGISTRATION - Sub Total | 5,902.00              | 36,026.82           | 0.00                                  | 41,928.82         |
| SALES TAX                |                       |                     |                                       |                   |
| REGIS EMISSIONS          | 00.0                  | 0.00                | 84.00                                 | 84.00             |
| SALES TAX                | 00.0                  | 0.00                | 23,147.97                             | 23,147.97         |
| SLSTX EMISSION1          | 0.00                  | 0.00                | 878.03                                | 878.03            |
| TERP TITLE FEE           | 0.00                  | 00.00               | 810.00                                | 810.00            |
| SALES TAX - Sub Total    | 0.00                  | 00.00               | 24,920.00                             | 24,920.00         |
| TITLE                    |                       |                     |                                       |                   |
| TITLE APPL FEES          | 162.00                | 270.00              | 00.0                                  | 432.00            |
| TITLE APPL-COMP          | 270.00                | 0.00                | 00.0                                  | 270.00            |
| TITLE - Sub Total        | 432.00                | 270.00              | 0:00                                  | 702.00            |

RTS Date: 05/01/2023

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Funds Category:

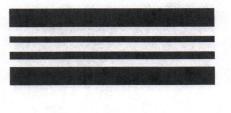
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| Mr Texas D                                 | epartmen            | K Texas Department of Motor Vehicles |                       |   |                         | 7      |
|--|---------------------|--------------------------------------|-----------------------|---|-------------------------|--------|
| RTS.FIN.012                                |                     |                                      | FEE COLLECTIC<br>Date | FEE COLLECTION AND DISTRIBUTION REPORT<br>Date Range: 04/2023 - 04/2023 | JTION REPORT            |        |
| Start Month:<br>Funds Category:<br>Office: | April<br>All<br>All | End Month:April                      | Start Year: 2023      | End Year: 2023  | Office Category: County | County |

|                          | Funds   | Funds Distribution  |                    |                    |
|--------------------------|---|---------------------|--------------------|--------------------|
| Funds Category           | TxDMV Amount Due (\$) County Amt Due (\$) Other Amt Due (\$) Total Amt Due (\$) | County Amt Due (\$) | Other Amt Due (\$) | Total Amt Due (\$) |
| YOUNG FARMER             |   |                     |                    |                    |
| YOUNG FARMER FD          | 0.00  | 0.00                | 85.00              | 85.00              |
| YOUNG FARMER - Sub Total | al 0.00   | 0.00                | 85.00              | 85.00              |
| Total                    | al 6.334.00   | 36,296.82           | 25,005.00          | 67,635.82          |



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oril 2023 (04/01/2023 - 04/30/2023)

# R-DQ-59AM 5/0/2023

| Totals for Entity:             |              | BPGKM BPF   | BPP KIMBLE COUNTY | ž           |       | Fiso  | Fiscal Year. 2023 |         |          |          |         |           |          |       |
|--------------------------------|--------------|-------------|-------------------|-------------|-------|-------|-------------------|---------|----------|----------|---------|-----------|----------|-------|
| Year                           | Original Tax | Adjustments | Adjusted Tax      | Base Tax Pd | Under | Disc  | Eff Taxes Paid    | Penalty | Interest | Att. Fee | Overage | Payments  | Balance  | %     |
| 2006                           | 11.19        | 0.00        | 11.19             | 0.00        | 00.00 | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00      | 11.19    | 0000  |
| 2010                           | 8.89         | 00.00       | 8.89              | 00.00       | 0.00  | 0.00  | 00.0              | 0.00    | 0.00     | 0.00     | 0.00    | 00.00     | 8.89     | 0000  |
| 2011                           | 10.01        | 00.0        | 10.01             | 00.00       | 00.00 | 0.00  | 00.0              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 10.01    | 0000  |
| 2012                           | 20.64        | 00.0        | 20.64             | 00.00       | 0.00  | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 20.64    | 0000  |
| 2013                           | 4.36         | 00:00       | 4.36              | 00.0        | 00.00 | 0.00  | 00.0              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 4.36     | 0000  |
| 2014                           | 6.67         | 00:0        | 6.67              | 00.00       | 00.0  | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 6.67     | 0000  |
| 2015                           | 107.84       | 0.00        | 107.84            | 00.00       | 0.00  | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 107.84   | 0000  |
| 2016                           | 122.84       | 0.00        | 122.84            | 0.00        | 00.00 | 00.00 | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 122.84   | 0000  |
| 2017                           | 56.89        | 0.00        | 56.89             | 00.00       | 00.00 | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 56.89    | .0000 |
| 2018                           | 65.09        | 0:00        | 65.09             | 00.00       | 0.00  | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 65.09    | 0000  |
| 2019                           | 84.77        | 0.00        | 84.77             | 1.75        | 0.00  | 00.00 | 1.75              | 0.21    | 0.63     | 0.52     | 0.00    | 3.11      | 83.02    | .0206 |
| 2020                           | 78.88        | 0.00        | 78.88             | 00.00       | 00.00 | 00.00 | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00     | 78.88    | 0000  |
| 2021                           | 243.44       | 0.00        | 243.44            | 3.82        | 00.00 | 0.00  | 3.82              | 0.46    | 0.50     | 0.96     | 0.00    | 5.74      | 239.62   | .0157 |
| 2022                           | 1,013.66     | 0.00        | 1,013.66          | -82.35      | 0.02  | 0.00  | -82.33            | 7.37    | 2.33     | 0.00     | 0.00    | -72.65    | 1,095.99 | 0812  |
| Totals for All Deliquent Years | iquent Years |             |                   |             |       |       |                   |         |          |          |         |           |          |       |
|                                | 821.51       | 00.0        | 821.51            | 5.57        | 00.0  | 00.0  | 5.57              | 0.67    | 1.13     | 1.48     | 0.00    | 8.85      | 815.94   |       |
| Totals for All Years:          | ILS:         |             |                   |             |       |       |                   |         |          |          |         |           |          |       |
|                                | 1,835.17     | 0.00        | 1,835.17          | -76.78      | 0.02  | 00.00 | -76.76            | 8.04    | 3.46     | 1.48     | 0.00    | -63.80    | 1.911.93 | -0.04 |
| Refunds Paid:                  |              |             |                   |             |       |       |                   |         |          |          |         |           |          |       |
|                                |              |             |                   | -1,066.87   |       | 0.00  |                   | 00.00   | 0.00     | 0.00     | 0.00    | -1,066.87 |          |       |
|                                |              |             |                   |             |       |       |                   |         |          |          |         |           |          |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage Balance = Adjusted Tax- Eff Taxes Paid

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Fiscal Year to Date Recap Report

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5/9/2023

April 2023 (04/01/2023 - 04/30/2023)

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| Totals for Entity: | Entity: GKM       |   | KIMBLE COUNTY |             |       | Fisce | Fiscal Year. 2023 |         |          |          |         |          |          |       |  |
|--------------------|-------------------|---|---------------|-------------|-------|-------|-------------------|---------|----------|----------|---------|----------|----------|-------|--|
| Year               | Original Tax      | Adjustments                                       | Adjusted Tax  | Base Tax Pd | Under | Disc  | Eff Taxes Paid    | Penalty | Interest | Att. Fee | Overage | Payments | Balance  | %     |  |
| 1979               | 3.86              | 0:00  | 3.86          | 0.00        | 00.00 | 0.00  | 0.00              | 00.00   | 0.00     | 00.0     | 0.00    | 0.00     | 3.86     | 0000  |  |
| 1981               | 28.24             | 00.00   | 28.24         | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 00.0     | 0.00     | 0.00    | 00.00    | 28.24    | 0000  |  |
| 1985               | 20.15             | 0.00  | 20.15         | 0.00        | 0.00  | 00:00 | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 00.00    | 20.15    | .0000 |  |
| 1987               | 21.40             | 0.00  | 21.40         | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 21.40    | 0000  |  |
| 1988               | 23.54             | 0.00  | 23.54         | 0.00        | 00.0  | 00.00 | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 00.00    | 23.54    | 0000  |  |
| 1989               | 24.58             | 0.00  | 24.58         | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 00.00    | 24.58    | 0000  |  |
| 1990               | 25.31             | 0.00  | 25.31         | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 00.0     | 0.00     | 0.00    | 00.00    | 25.31    | 0000  |  |
| 1991               | 58.02             | 0.00  | 58.02         | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 58.02    | 0000  |  |
| 1992               | 76.17             | 0.00  | 76.17         | 0.00        | 00.00 | 0.00  | 0.00              | 0.00    | 00.00    | 0.00     | 0.00    | 0.00     | 76.17    | 0000  |  |
| 1993               | 82.23             | . 0:00  | 82.23         | 0.00        | 00.00 | 0.00  | 0.00              | 0.00    | 00.00    | 0.00     | 0.00    | 00.00    | 82.23    | 0000  |  |
| 1994               | 84.71             | 0.00  | 84.71         | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 84.71    | 0000  |  |
| 1995               | 97.94             | 0.00  | 97.94         | 0.00        | 00.0  | 0.00  | 0.00              | 0.00    | 00.00    | 0.00     | 0.00    | 0.00     | 97.94    | 0000  |  |
| 1996               | 144.29            | 0.00  | 144.29        | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 00.00    | 144.29   | 0000  |  |
| 1997               | 178.80            | 0.00  | 178.80        | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 178.80   | 0000  |  |
| 1998               | 217.37            | 0.00  | 217.37        | 0.00        | 00.00 | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 217.37   | 0000  |  |
| 1999               | 157.12            | 0.00  | 157.12        | 0.00        | 00.00 | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 00.00    | 157.12   | 0000  |  |
| 2000               | 153.42            | 0.00  | 153.42        | 5.42        | 00.00 | 0.00  | 5.42              | 0.00    | 8.79     | 0.00     | 0.00    | 14.21    | 148.00   | .0353 |  |
| 2001               | 76.97             | 0.00  | 76.97         | 41.84       | 0.00  | 0.00  | 41.84             | 0.00    | 64.44    | 0.00     | 0.00    | 106.28   | 35.13    | .5436 |  |
| 2002               | 82.06             | 0.00  | 82.06         | 49.24       | 0.00  | 0.00  | 49.24             | 0.00    | 71.89    | 0.00     | 0.00    | 121.13   | 32.82    | .6000 |  |
| 2003               | 840.39            | 0.00  | 840.39        | 48.75       | 0.00  | 0.00  | 48.75             | 0.00    | 67.27    | 0.00     | 0.00    | 116.02   | 791.64   | .0580 |  |
| 2004               | 587.04            | 0.00  | 587.04        | 33.91       | 0.00  | 0.00  | 33.91             | 0.00    | 44.08    | 0.00     | 0.00    | 66.77    | 553.13   | .0578 |  |
| 2005               | 643.00            | 0.00  | 643.00        | 33.07       | 0.00  | 0.00  | 33.07             | 0.00    | 40,35    | 0.00     | 0.00    | 73.42    | 609.93   | .0514 |  |
| 2006               | 972.12            | 0.00  | 972.12        | 0.00        | 00.0  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 972.12   | 0000  |  |
| 2007               | 830.41            | 0.00  | 830.41        | 12.91       | 0.00  | 0.00  | 12.91             | 0.00    | 13.68    | 0.00     | 0.00    | 26.59    | 817.50   | .0155 |  |
| 2008               | 884.26            | 0.00  | 884.26        | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 884.26   | .0000 |  |
| 2009               | 1,080.34          | 0.00  | 1,080.34      | 64.25       | 0.00  | 0.00  | 64.25             | 0.26    | 59.24    | 1.15     | 0.00    | 124.90   | 1,016.09 | .0595 |  |
| 2010               | 990.01            | 0.00  | 990.01        | 76.62       | 0.00  | 0.00  | 76.62             | 0.00    | 62.83    | 0.00     | 0.00    | 139.45   | 913.39   | .0774 |  |
| 2011               | 1,203.25          | 0.00  | 1,203.25      | 87.83       | 0.00  | 0.00  | 87.83             | 1.17    | 70.92    | 4.82     | 0.00    | 164.74   | 1,115.42 | .0730 |  |
| 2012               | 1,372.99          | 0.00  | 1,372.99      | 83.24       | 0.00  | 0.00  | 83.24             | 0.00    | 54.94    | 0.00     | 0.00    | 138.18   | 1,289.75 | .0606 |  |
| 2013               | 1,651.09          | 00.00   | 1,651.09      | 106.94      | 0.00  | 0.00  | 106.94            | 3.12    | 75.54    | 11.54    | 0.00    | 197.14   | 1,544.15 | .0648 |  |
| 2014               | 1,947.20          | 00.00   | 1,947.20      | 85.52       | 00.00 | 0.00  | 85.52             | 00:0    | 42.76    | 0.00     | 0.00    | 128.28   | 1,861.68 | .0439 |  |
| 2015               | 3,335.82          | 00.0  | 3,335.82      | 97.26       | 00.00 | 0.00  | 97.26             | 1.42    | 46.05    | 4.68     | 0.00    | 149.41   | 3,238.56 | .0292 |  |
| 2016               | 4,240.07          | 00.0  | 4,240.07      | 116.06      | 00.00 | 0.00  | 116.06            | 3.11    | 49.42    | 9.56     | 0.00    | 178.15   | 4,124.01 | .0274 |  |
| 2017 *             | 4,206.04          | 0.00  | 4,206.04      | 153.04      | 00.00 | 0.00  | 153.04            | 6.62    | 59.84    | 19.20    | 0.00    | 238.70   | 4,053.00 | .0364 |  |
| Effective Tax      | tes Paid = Base 1 | Effective Taxes Paid = Base Tax Pd + Under + Disc | Disc          |             |       |       |                   |         |          |          |         |          |          |       |  |

Effective Taxes Paid = Base Tax Pd + Under + Disc Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage Balance'= Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report April 2023 (04/01/2023 - 04/30/2023)

| 5/9/2023                                 | 8:09:59AM             |             | •             |              |       |          |                   |           |          |          |         |              |            |       | 1. |
|--|-----------------------|-------------|---------------|--------------|-------|----------|-------------------|-----------|----------|----------|---------|--------------|------------|-------|--|
| Totals for Entity:                       | GKM                   | KIME        | KIMBLE COUNTY |              |       | Fisc     | Fiscal Year: 2023 |           |          |          |         |              |            |       |  |
| Year                                     | Original Tax          | Adjustments | Adjusted Tax  | Base Tax Pd  | Under | Disc     | Eff Taxes Paid    | Penalty   | Interest | Att. Fee | Overage | Payments     | Balance    | %     |  |
| 2018                                     | R 216 69              | 00.0        | 8.216.69      | 66.25        | 0.00  | -7.39    | 58.86             | 23.03     | 118.23   | 61.83    | 0.00    | 269.34       | 8,157.83   | .0072 |  |
| 2010                                     | 8,812,45              | 00.0        | 8,812.45      | -191.66      | 0.00  | -6.61    | -198.27           | 19.56     | 64.27    | 50.44    | 00:00   | -57.39       | 9,010.72   | 0225  |  |
|  | 11.673.89             | -74.83      | 11,599.06     | 1,157.51     | 00.00 | -7.60    | 1,149.91          | 149.74    | 319.41   | 341.44   | 0.00    | 1,968.10     | 10,449.15  | .0991 |  |
|  | 40.990.33             | -96.16      | 40,894.17     | 8,788.33     | 00.0  | -13.31   | 8,775.02          | 886.08    | 961.13   | 1,870.10 | 0.00    | 12,505.64    | 32,119.15  | 2146  |  |
|  | 1,347,397.76          | 738.48      | 1,348,136.24  | 1,154,519.85 | 3.33  | 1,417.09 | 1,155,940.27      | 10,164.74 | 2,483.14 | 0.00     | 7.39    | 1,167,175.12 | 192,195.97 | .8574 |  |
| Totals for All Deliquent Years<br>96,033 | tt Years<br>96,033.57 | -170.99     | 95,862.58     | 10,916.33    | 0.00  | -34.91   | 10,881.42         | 1,094.11  | 2,295.08 | 2,374.76 | 0.00    | 16,680.28    | 84,981.16  |       |  |
| Totals for All Years:<br>1,4             | :<br>1,443,431.33     | 567.49      | 1,443,998.82  | 1,165,436.18 | 3.33  | 1,382.18 | 1,166,821.69      | 11,258.85 | 4,778.22 | 2,374.76 | 7.39    | 1,183,855.40 | 277.177.13 | 2.99  |  |
| Refunds Paid:                            |                       |             |               | -3,778.25    |       | -64.12   |                   | -7.27     | -1.86    | -2.11    | -0.01   | -3,789.50    |            |       |  |

Effective Taxes Paid = Base Tax Pd + Under + Disc Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage Balance = Adjusted Tax- Eff Taxes Paid

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**Fiscal Year to Date Recap Report** 

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April 2023 (04/01/2023 - 04/30/2023)

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| www   | Totals for Entity: | Entity: All       |                                   |                      |             |       | Fisc  | Fiscal Year: 2023 |         |          |          |         |          |          |       |
|---|--------------------|-------------------|-----------------------------------|----------------------|-------------|-------|-------|-------------------|---------|----------|----------|---------|----------|----------|-------|
| 18     10     16     10     16     00     16     00<  | Year               | Original Tax      | Adjustments                       | Adjusted Tax         | Base Tax Pd | Under | Disc  | Eff Taxes Paid    | Penalty | Interest | Att. Fee | Overage | Payments | Balance  | %     |
| 10.     0.0 <td>1979</td> <td>3.86</td> <td>00.0</td> <td>3.86</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>00.0</td> <td>0.00</td> <td>00.0</td> <td>0.00</td> <td>00.00</td> <td>3.86</td> <td>0000</td>  | 1979               | 3.86              | 00.0                              | 3.86                 | 0.00        | 0.00  | 0.00  | 0.00              | 00.0    | 0.00     | 00.0     | 0.00    | 00.00    | 3.86     | 0000  |
| 101     010 <td>1981</td> <td>28.24</td> <td>0.00</td> <td>28.24</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>28.24</td> <td>0000</td>  | 1981               | 28.24             | 0.00                              | 28.24                | 0.00        | 0.00  | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 28.24    | 0000  |
| 00     000  | 1985               | 20.15             | 0.00                              | 20.15                | 0.00        | 00:0  | 0.00  | 0.00              | 00:00   | 0.00     | 0.00     | 0.00    | 0.00     | 20.15    | 0000  |
| 10     000  | 1987               | 21.40             | 0.0                               | 21.40                | 0.00        | 0.00  | 0.00  | 00:0              | 00:00   | 0.00     | 0.00     | 0.00    | 0.00     | 21.40    | 0000  |
| 10     000  | 1988               | 23.54             | 0.00                              | 23.54                | 0.00        | 0.00  | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00    | 23.54    | 0000  |
| 00     000  | 1989               | 24.58             | 0.00                              | 24.58                | 0.00        | 00.0  | 0.00  | 00.0              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 24.58    | 0000  |
| 00     000  | 1990               | 25.31             | 0.00                              | 25.31                | 0.00        | 00.0  | 0.00  | 0.00              | 00.00   | 0.00     | 0.00     | 0.00    | 00.00    | 25.31    | 0000  |
| 00     000  | 1991               | 58 02             | 00.0                              | 58.02                | 0.0         | 00.0  | 00.0  | 0.00              | 00.0    | 0.00     | 0.00     | 0.00    | 0.00     | 58.02    | 0000  |
| 0       | 1001               | 76.17             |                                   | 76.17                | 00.0        | 00.00 | 0.00  | 0.00              | 0.00    | 0.00     | 0.00     | 0.00    | 0.00     | 76.17    | 0000  |
| 00     000  | 1003               | R2 23             | 000                               | 82.23                | 00.0        | 00:0  | 0.00  | 0.00              | 00.0    | 0.00     | 0.00     | 0.00    | 0.00     | 82.23    | 0000  |
| 00     000  | 1094               | 84.71             | 00.0                              | 84.71                | 0.00        | 00.0  | 0.00  | 0.00              | 0.00    | 0.00     | 00.0     | 0.00    | 0.00     | 84.71    | 0000  |
| 00     000  | 1005               | 07 94             | 00.0                              | 97.94                | 0.00        | 00.0  | 0.00  | 0.00              | 00.0    | 00.0     | 00.0     | 0.00    | 00.00    | 97.94    | 0000  |
| 00     000  | 1006               | 92.10             | 000                               | 144.29               | 00:0        | 00.00 | 0.00  | 0.00              | 0.00    | 00.00    | 0.00     | 0.00    | 0.00     | 144.29   | 0000  |
| 00     000  | 1007               | 178 BU            | 000                               | 178 80               | 00.0        | 00.00 | 0.00  | 0.00              | 00.00   | 00.0     | 0.00     | 0.00    | 00.00    | 178.80   | 0000  |
| 00     000  | 1998               | 217.37            | 0.00                              | 217.37               | 0.00        | 00.0  | 0.00  | 00.0              | 0.00    | 00:0     | 00.00    | 00.00   | 0.00     | 217.37   | 0000  |
| 54     00     542     00     613     000     1431     1460       4184     000     010     4184     000     6444     000     1623     5513       4184     000     010     4184     000     6445     000     1623     5513       4924     000     000     4375     000     6473     000     1623     5513       4875     000     000     4375     000     6473     000     1633     5513       3307     000     000     4375     000     6473     000     7799     5734       3307     000     000     4035     000     000     7342     60333       1731     000     000     1360     000     000     7342     60333       1731     000     000     1431     136     1376     5314       1731     000     000     1000     1000     1000     1016     5316       1731     000  | 1999               | 157 12            | 00.00                             | 157.12               | 0.00        | 00.00 | 0.00  | 00.0              | 00.00   | 00:0     | 00.00    | 0.00    | 0.00     | 157.12   | 0000  |
| 4184     0.00     0.00     4184     0.00     64.4     0.00     106.28     36.13       49.24     0.00     0.00     0.00     0.00     106.29     36.13     32.82       48.75     0.00     48.75     0.00     47.87     0.00     116.02     731.63       48.75     0.00     33.91     0.00     47.87     0.00     717.99     32.82       33.70     0.00     0.00     33.91     0.00     47.87     0.00     73.42     0.93.33       33.70     0.00     0.00     0.00     0.00     71.99     53.31     3.32.43       10.00     0.00     0.00     0.00     0.00     71.99     53.31     3.32.43       10.10     0.00     0.00     0.00     0.00     71.49     71.799     53.31       10.10     0.00     0.00     0.00     0.00     71.49     71.799       10.10     0.00     0.00     0.00     0.00     71.49     71.749     71.749   | 2000               | 153.42            | 0.00                              | 153.42               | 5.42        | 00.0  | 0.00  | 5.42              | 0.00    | 8.79     | 00.00    | 00.00   | 14:21    | 148.00   | .0353 |
| 49.24     0.00     49.24     0.00     49.24     0.00     49.24     0.00     49.13     0.00     49.13     0.00     49.13     0.00     49.14     0.00     49.14     0.00     49.14     0.00     49.15     0.00     49.15     0.00     49.16     7.14     2.282     7.146  | 2001               | 76.97             | 0.00                              | 76.97                | 41.84       | 00.0  | 0.00  | 41.84             | 0.00    | 64.44    | 00.00    | 00.00   | 106.28   | 35.13    | .5436 |
| 467     000     000     0475     000     000     1602     73164     73164       3331     000     000     0331     000     3331     000     7799     53313       3337     000     000     3317     000     406     7799     5313       3307     000     000     000     000     7347     6693     5313       3307     000     000     000     000     000     7342     6693     5314       1291     000     000     000     000     000     7342     6693     5314       1291     000     000     000     000     000     7342     6693     6731       1291     000     000     000     000     000     7342     6693     6732       1105     000     000     000     000     000     7342     7363       1106     000     000     000     000     7342     7363     7363  <   | 2002               | 82.06             | 0.00                              | 82.06                | 49.24       | 00.0  | 0.00  | 49.24             | 0.00    | 71.89    | 00.00    | 0.00    | 121.13   | 32.82    | .6000 |
| 3391     0.00     0.00     3391     0.00     4.06     0.00     0.00     7.796     553.13       3307     0.00     0.00     0.00     0.00     0.00     7.342     608.33       3307     0.00     0.00     0.00     0.00     7.342     608.33       1291     0.00     0.00     0.00     0.00     7.342     608.33       1291     0.00     0.00     0.00     0.00     7.342     608.33       1291     0.00     0.00     0.00     0.00     0.00     7.342     608.33       1291     0.00     0.00     0.00     0.00     7.342     608.33       1291     0.00     0.00     0.00     0.00     7.342     608.33       7562     0.00     0.00     0.00     7.42     0.00     7.342       1753     0.00     0.00     0.00     7.42     7.42     7.42       1754     0.00     0.00     7.42     7.42     7.42     7.42 <t< td=""><td>2003</td><td>840.39</td><td>0.00</td><td>840.39</td><td>48.75</td><td>00:00</td><td>0.00</td><td>48.75</td><td>0.00</td><td>67.27</td><td>00.00</td><td>00.00</td><td>116.02</td><td>791.64</td><td>.0580</td></t<>  | 2003               | 840.39            | 0.00                              | 840.39               | 48.75       | 00:00 | 0.00  | 48.75             | 0.00    | 67.27    | 00.00    | 00.00   | 116.02   | 791.64   | .0580 |
| 3307     000     000     3307     000     4035     000     7342     60933       000     000     000     000     000     000     000     9331       1291     000     000     000     010     010     010     9331       1291     000     000     1291     000     1291     000     9331       1291     000     000     1291     000     1291     000     9331       1291     000     000     000     1291     000     1291     9331       5425     000     000     000     000     1294     1750       7562     000     600     643     117     7032     14240     17543       7562     000     600     6334     115     7032     9345     17543       8733     000     000     600     115     7032     17543     17543       10534     000     000     100     100     100<  | 2004               | 587.04            | 0.00                              | 587.04               | 33.91       | 00.0  | 0.00  | 33.91             | 0.00    | 44.08    | 00.00    | 00.00   | 77.99    | 553.13   | .0578 |
| 0.00     0.00 <th< td=""><td>2005</td><td>643.00</td><td>0.00</td><td>643.00</td><td>33.07</td><td>00.0</td><td>0.00</td><td>33.07</td><td>0.00</td><td>40.35</td><td>00.00</td><td>00.00</td><td>73.42</td><td>609.93</td><td>.0514</td></th<>           | 2005               | 643.00            | 0.00                              | 643.00               | 33.07       | 00.0  | 0.00  | 33.07             | 0.00    | 40.35    | 00.00    | 00.00   | 73.42    | 609.93   | .0514 |
| 1231     000     000     1231     0.00     1336     0.00     26.59     817.50       0.00     000     000     000     000     000     26.59     817.50       6.425     000     000     000     000     000     000     884.26       76.62     000     000     6425     0.26     6.425     0.26     92.44     1.15     900     984.26       76.62     000     76.62     0.00     6.783     1.17     7.92     4.82     900     92.45     1.016.09       87.33     0.00     0.00     87.83     1.17     7.92     4.82     92.23     92.23       87.32     0.00     0.00     87.83     1.17     7.92     4.82     92.23     92.23       106.94     0.00     0.00     0.00     1.16     1.16.94     1.125.43     1.125.43       106.94     0.00     0.00     1.16     92.46     1.125.43     1.125.43       106.94     0.00     0.00  | 2006               | 983.31            | 0.00                              | 983.31               | 00.0        | 00.00 | 0.00  | 0.00              | 00.00   | 00.0     | 00.00    | 00.0    | 0.00     | 983.31   | 0000  |
| 0.00     0.00 <th< td=""><td>2007</td><td>830.41</td><td>0.00</td><td>830.41</td><td>12.91</td><td>00.00</td><td>0.00</td><td>12.91</td><td>00.00</td><td>13.68</td><td>0.00</td><td>00.00</td><td>26.59</td><td>817.50</td><td>.0155</td></th<>          | 2007               | 830.41            | 0.00                              | 830.41               | 12.91       | 00.00 | 0.00  | 12.91             | 00.00   | 13.68    | 0.00     | 00.00   | 26.59    | 817.50   | .0155 |
| 64.25     0.00     0.00     64.25     0.26     59.24     1.15     0.00     124.90     1.016.09       76.62     0.00     0.00     76.62     0.00     62.83     0.00     139.45     922.28       87.83     0.00     0.00     87.83     1.17     70.92     4.82     0.00     139.45     922.28       87.83     0.00     0.00     87.83     1.17     70.92     4.82     0.00     139.45     922.88       87.83     0.00     0.00     87.83     1.17     70.92     4.82     0.00     139.45     1.125.43       106.94     0.00     0.00     106.94     3.12     75.54     1.154     0.00     139.45     1.125.43       106.94     0.00     0.00     106.94     3.12     75.54     115.4     0.00     139.45     1.30.39       97.26     0.00     0.00     0.00     0.00     197.14     1.368.31       116.06     0.00     0.00     0.00     1.46     9.26  | 2008               | 884.26            | 0.00                              | 884.26               | 00.00       | 00.00 | 0.00  | 0.00              | 00.00   | 0.00     | 00.0     | 0.00    | 00.00    | 884.26   | 0000  |
| 75.62     0.00     0.56     76.62     0.00     65.83     0.00     139.45     92.28       87.83     0.00     0.00     67.63     1.17     70.92     4.82     0.00     164.74     1.125.43       87.83     0.00     0.00     87.83     1.17     70.92     4.82     0.00     164.74     1.125.43       83.24     0.00     0.00     83.24     0.00     54.94     0.00     197.14     1.155.43       106.94     0.00     0.00     106.94     3.12     75.54     11.54     0.00     138.18     1.310.39       85.52     0.00     0.00     97.26     1.42     6.00     0.00     197.14     1.58.35       97.26     0.00     0.00     0.00     0.00     116.06     116.06     116.06     116.06     142.76     0.00     128.28     1.58.35       116.06     0.00     0.00     0.00     10.01     128.16     1.58.36       116.06     0.00     0.00     159.64     19.20 <td>2009</td> <td>1,080.34</td> <td>0.00</td> <td>1,080.34</td> <td>64.25</td> <td>00.00</td> <td>0.00</td> <td>64.25</td> <td>0.26</td> <td>59.24</td> <td>1.15</td> <td>0.00</td> <td>124.90</td> <td>1,016.09</td> <td>.0595</td> | 2009               | 1,080.34          | 0.00                              | 1,080.34             | 64.25       | 00.00 | 0.00  | 64.25             | 0.26    | 59.24    | 1.15     | 0.00    | 124.90   | 1,016.09 | .0595 |
| 87.83     0.00     0.00     87.83     1.17     7.092     4.82     0.00     164.74     1.125.43       83.24     0.00     0.00     83.24     0.00     54.94     0.00     138.18     1.130.39       106.94     0.00     0.00     106.94     3.12     75.54     11.54     0.00     138.18     1.30.39       106.94     0.00     0.00     106.94     3.12     75.54     11.54     0.00     138.18     1.30.39       85.52     0.00     0.00     85.52     0.00     42.76     0.00     197.14     1.548.51     1.30.39       97.26     0.00     97.26     1.42     46.05     4.68     0.00     128.28     1.868.35       116.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.43     3.346.40       153.04     0.00     0.00     178.15     0.00     149.41     3.346.40       153.04     0.00     0.00     153.64     19.20     0.00     1.  | 2010               | 998.90            | 0.00                              | 998.90               | 76.62       | 00.00 | 0.00  | 76.62             | 00.00   | 62.83    | 0.00     | 0.00    | 139.45   | 922.28   | .0767 |
| 83.24     0.00     0.00     83.24     0.00     54.94     0.00     136.16     1,310.39       166.94     0.00     0.00     0.00     106.94     3.12     7.554     11.54     0.00     197.14     1,548.51       85.52     0.00     0.00     85.52     0.00     42.76     0.00     197.14     1,548.51       97.26     0.00     97.26     1,42     46.05     4.68     0.00     128.28     1,868.35       116.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.15     4.246.85       153.04     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.15     4.246.85       153.04     0.00     0.00     153.04     6.62     59.84     192.0     0.00     178.15     4.246.85       153.04     0.00     0.00     153.04     6.62     59.84     192.0     0.00     178.15     4.246.85  | 2011               | 1,213.26          | 0.00                              | 1,213.26             | 87.83       | 00.00 | 00.0  | 87.83             | 1.17    | 70.92    | 4.82     | 0.00    | 164.74   | 1,125.43 | .0724 |
| 106:94     0.00     000     106:94     3:12     75.54     11.54     0.00     197.14     1.548.51       85.52     0.00     0.00     85.52     0.00     42.76     0.00     128.28     1,868.35       97.26     0.00     0.00     97.26     1,42     46.05     4.68     0.00     128.28     1,868.35       116.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     128.28     4.246.85       115.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.15     4.246.85       153.04     0.00     153.04     6.62     59.84     19.20     0.00     2.38.70     4.103.89   | 2012               | 1,393.63          | 0.00                              | 1,393.63             | 83.24       | 0.00  | 00.0  | 83.24             | 00:0    | 54.94    | 0.00     | 0.00    | 138.18   | 1,310.39 | .0597 |
| 85.52     0.00     0.55     0.00     42.76     0.00     128.28     1.868.35       97.26     0.00     0.00     97.26     1.42     46.05     4.68     0.00     149.41     3.346.40       116.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.15     4.246.85       153.04     0.00     0.00     153.04     6.62     59.84     19.20     0.00     2.38.70     4.109.89  | 2013               | 1,655.45          | 0.00                              | 1,655.45             | 106.94      | 00.00 | 00.0  | 106.94            | 3.12    | 75.54    | 11.54    | 0.00    | 197.14   | 1,548.51 | .0646 |
| 97.26     0.00     0.00     97.26     1.42     46.05     4.68     0.00     149.41     3.346.40       116.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.15     4.246.85       153.04     0.00     0.00     153.04     6.62     59.84     19.20     0.00     238.70     4.109.89   | 2014               | 1,953.87          | 0.00                              | 1,953.87             | 85.52       | 0.00  | 00:00 | 85.52             | 00.00   | 42.76    | 00.0     | 0.00    | 128.28   | 1,868.35 | .0438 |
| 116.06     0.00     0.00     116.06     3.11     49.42     9.56     0.00     178.15     4.26.85       153.04     0.00     0.00     153.04     6.62     59.84     19.20     0.00     238.70     4.109.89   | 2015               | 3,443.66          | 0.00                              | 3,443.66             | 97.26       | 00.0  | 00.00 | 97.26             | 1.42    | 46.05    | 4.68     | 0.00    | 149.41   | 3,346.40 | .0282 |
| 153.04 0.00 0.00 153.04 6.62 59.84 19.20 0.00 238.70 4.109.89   | 2016*              | 4,362.91          | 0.00                              | 4,362.91             | 116.06      | 0.00  | 00.00 | 116.06            | 3.11    | 49.42    | 9.56     | 0.00    | 178.15   | 4,246.85 | .0266 |
| Effective Taxes Paid = Base Tax Pd + Under + Disc<br>Amount Paid = Base Tax Pd + Penalty + Interest + Att Fee+ Overage<br>Balance = Adiusted Tax- Eff Taxes Paid  | 2017               | 4,262.93          | 00.00                             | 4,262.93             | 153.04      | 00.0  | 00.00 | 153.04            | 6.62    | 59.84    | 19.20    | 0.00    | 238.70   | 4,109.89 | .0359 |
| Amount Paid = base Tax Pd + Penalty + Interest + Au: Feet Overage<br>Ralance = Adhinsted Tax- Eff Taxes Paid  | Effective Tax      | xes Paid = Base   | Tax Pd + Under +                  | Disc                 |             |       |       |                   |         |          |          |         |          |          |       |
|   | Balance = Au       | diusted Tax-Eff T | - Penalty + Interest<br>axes Paid | SI + AIL. FEET UVEIS | D           |       |       |                   |         |          |          |         |          |          |       |

Fiscal Year to Date Recap Report

April 2023 (04/01/2023 - 04/30/2023)

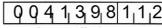
| 5/9/2023                   | 3 8:09:59AM                                 |             |              |              |       |          |                   |           |          |          |         |              |            |       |
|----------------------------|---|-------------|--------------|--------------|-------|----------|-------------------|-----------|----------|----------|---------|--------------|------------|-------|
| Totals for Entity:         | Entity: All                                 |             |              |              |       | Fisc     | Fiscal Year: 2023 |           |          |          |         |              |            |       |
| Year                       | Original Tax                                | Adjustments | Adjusted Tax | Base Tax Pd  | Under | Disc     | Eff Taxes Paid    | Penalty   | Interest | Att. Fee | Overage | Payments     | Balance    | %     |
| 2018                       | 8 281 78                                    | 0.00        | 8,281.78     | 66.25        | 00:00 | -7.39    | 58.86             | 23.03     | 118.23   | 61.83    | 0.00    | 269.34       | 8,222.92   | .0071 |
| 2019                       | 8,897.22                                    | 0.00        | 8,897.22     | -189.91      | 00.00 | -6.61    | -196.52           | 19.77     | 64.90    | 50.96    | 0.00    | -54.28       | 9,093.74   | 0221  |
| 2020                       | 11.752.77                                   | -74.83      | 11,677.94    | 1,157.51     | 0.00  | -7.60    | 1,149.91          | 149.74    | 319.41   | 341.44   | 0.00    | 1,968.10     | 10,528.03  | .0985 |
| 2021                       | 41,233,77                                   | -96.16      | 41,137.61    | 8,792.15     | 0.00  | -13.31   | 8,778.84          | 886.54    | 961.63   | 1,871.06 | 0.00    | 12,511.38    | 32,358.77  | .2134 |
| 2022                       | 1,348,411.42                                | 738.48      | 1,349,149.90 | 1,154,437.50 | 3.35  | 1,417.09 | 1,155,857.94      | 10,172.11 | 2,485.47 | 00.00    | 7.39    | 1,167,102.47 | 193,291.96 | .8567 |
| Totals for All C           | Totals for All Deliquent Years<br>96,855.08 | -170.99     | 96,684.09    | 10,921.90    | 0.00  | -34.91   | 10,886.99         | 1,094.78  | 2,296.21 | 2,376.24 | 0.0     | 16,689.13    | 85,797.10  |       |
| Totals for All Years:<br>1 | ears:<br>1,445,266.50                       | 567.49      | 1,445,833.99 | 1,165,359.40 | 3.35  | 1,382.18 | 1,166,744.93      | 11,266.89 | 4,781.68 | 2,376.24 | 7.39    | 1,183,791.60 | 279.089.06 | 2.98  |
| Refunds Paid:              |   |             |              | 4,845.12     |       | -64.12   |                   | -7.27     | -1.86    | -2.11    | -0.01   | -4,856.37    |            |       |

Effective Taxes Paid = Base Tax Pd + Under + Disc Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage Balance = Adjusted Tax- Eff Taxes Paid

Page:

2

## State and Local Fair Market Value Lease



Agreement Number

| Your Business Information                      |                          |                    |                        |
|--|--------------------------|--------------------|------------------------|
| Full Legal Name of Lessee / DBA Name of Lessee |                          |                    | Tax ID # (FEIN/TIN)    |
| KIMBLE CNTY COURTHOUSE                         |                          |                    | 746001473              |
| Sold-To: Address                               |                          |                    |                        |
| 501 MAIN ST, JUNCTION, TX, 76849-4743, US      |                          |                    |                        |
| Sold-To: Contact Name                          | Sold-To: Contact Phone # | Sold-To: Account # |                        |
| Karen Page                                     | 325) 446-3353            | 0011576381         |                        |
| Bill-To: Address                               |                          |                    |                        |
| 501 MAIN ST, JUNCTION, TX, 76849-4743, US      |                          |                    |                        |
| Bill-To: Contact Name                          | Bill-To: Contact Phone # | Bill-To: Account # | Bill-To: Email         |
| Karen Page                                     | 325) 446-3353            | 0011576381         | k.page@co.kimble.tx.us |
| Ship-To: Address                               |                          |                    |                        |
| 501 MAIN ST, JUNCTION, TX, 76849-4743, US      |                          |                    |                        |
| Ship-To: Contact Name                          | Ship-To: Contact Phone # | Ship-To: Account # |                        |
| Karen Page                                     | 325) 446-3353            | 0011576381         |                        |
| PO #   |                          |                    |                        |

#### Your Business Needs Item **Business Solution Description** Qty 1 SENDPROCAUTO SendPro C Auto 1 1FXA Interface to InView Dashboard 1 7H00 C Series IMI Meter 1 993-4B DM400C Return Kit - Upgrade to 9H00 1 APAC Connect+ Accounting Weight Break Reports 1 APAX Cost Acctg Accounts Level (100) 1 APB2 Cost Accounting Devices (10) 1 APKN Account List Import/Export 1 C5CC Sendpro C Auto 95 1 CAAB Basic Cost Accounting 1 ME1A Meter Equipment - C Series 1 **MP81** C Series Integrated Scale 1 PAB1 C Series Premium App Bundle 1 PTJ1 SendPro Online-PitneyShip

Page 1 of 3

Y102883827 See Pitney Bowes Terms for additional terms and conditions

| 1 | PTJA   | SPO-PitneyShip Basic 1 User                                   |
|---|--------|---|
| 1 | PTJN   | Single User Access  |
| 1 | РТК1   | Web Browser Integration                                       |
| 1 | PTK2   | SendPro C Series Shipping Integration                         |
| 1 | SJS2   | Softguard For SendPro C500                                    |
| 1 | STDSLA | Standard SLA-Equipment Service Agreement (for SendPro C Auto) |
| 1 | ZH24   | Manual Weight Entry   |
| 1 | ZH30   | HZ03 120 LPM Speed  |
| 1 | ZHC5   | SendPro C500 Base System Identifier                           |
| 1 | ZHD5   | USPS Rates with Metered Letter                                |
| 1 | ZHD7   | E Conf Services for Metered LTR. BDL                          |
| 1 | ZHWL   | 5lb/3kg Weighing Option for MP81                              |
|   |        |   |

#### Your Payment Plan

| Initial Term: 60 months | Initial Payment Amount: |                      |
|-------------------------|-------------------------|----------------------|
| Number of Months        | Monthly Amount          | Billed Quarterly at* |
| 60                      | \$ 177.21               | \$ 531.63            |

\*Does not include any applicable sales, use, or property taxes which will be billed separately. If the equipment listed above is replacing your current meter, your current meter will be taken out of service once this lease commences. () Tax Exempt Certificate Attached

() Tax Exempt Certificate Not Required

() Purchase Power® transaction fees included (X) Purchase Power® transaction fees extra

#### Your Signature Below

Non-Appropriations. You warrant that you have funds available to make all payments until the end of your current fiscal period, and shall use your best efforts to obtain funds to make all payments in each subsequent fiscal period through the end of your lease term. If your appropriation request to your legislative body, or funding authority ("Governing Body") for funds to make the payments is denied, you may terminate the lease on the last day of the fiscal period for which funds have been appropriated, upon (i) submission of documentation reasonably satisfactory to us evidencing the Governing Body's denial of an appropriation sufficient to continue the lease for the next succeeding fiscal period, and (ii) satisfaction of all charges and obligations under the lease incurred through the end of the fiscal period for which funds have been appropriated, including the return of the equipment at your expense.

By signing below, you agree to be bound by all the terms of this Agreement, including the Pitney Bowes Terms (Version 3/21), which are available at <a href="http://www.pb.com/statelocalfmvterms">http://www.pb.com/statelocalfmvterms</a> and are incorporated by reference. This lease will be binding on us after we have completed our credit and documentation approval process and have signed below. This lease requires you either to provide proof of insurance or participate in the ValueMAX® equipment protection program (see Section 6 of the State and Local Fair Market Value Lease Terms) for an additional fee. If software is included in the Order, additional terms apply which are available by clicking on the hyperlink for that software located at http://www.pitneybowes.com/us/license-terms-of-use/software-and-subscription-terms-and-conditions.html. Those additional terms are incorporated by reference.

| Not Applicable                    |  |
|-----------------------------------|--|
| State/Entity's Contract#          |  |
| 1117/1-                           |  |
| he the contract                   |  |
| Lassee Signature                  |  |
| Lessee Signature                  |  |
| MAL A. KALE                       |  |
| Print Name                        |  |
| Ringh land June                   |  |
| Title TIII 122                    |  |
| 5/10/251                          |  |
| Date I I and the March I have and |  |
| Email Address                     |  |
| Email Address                     |  |

Porera Salustore Pitney Bowes Signature Pitney Bowes Signature Salvatore Polletta Print Name Director, Credit & New Busines: Operations The

5/24/2023

#### Sales Information

Cynthia Volpe

Account Rep Name

cynthia.volpe@pb.com

Email Address

PBGFS Acceptance

# Frontera Healthcare Network PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement (the "Agreement") is entered into by and between Frontera Healthcare Network (hereinafter referred to as "Contractor"), and Kimble County.

WHEREAS, Kimble County is in need of procuring the services of the Contractor to provide Behavioral Health and Medical care to inmates at the county jail.

WHEREAS, Kimble County and Contractor find that their desires and objectives will be mutually well served by agreement between them on the terms and conditions set forth hereinafter.

**NOW, THEREFORE,** in consideration of the foregoing and of the terms and conditions set forth herein, the parties hereto agree as follows:

1. <u>Retention</u>. Kimble County hereby retains Contractor for the services (hereinafter referred to as "Professional"), and Contractor hereby accepts such retention, subject to the terms and conditions set forth herein. Contractor shall meet all qualifications, conditions and obligations set forth in this Agreement.

2. <u>Compensation</u>. Billing for services will be at a rate of \$35.00 per visit for the project. Contractor will send billing statements in a timely manner to the Kimble County Treasures Office. Kimble County agrees to pay the visit rate listed in this agreement within 30 days of receiving statement.

3. <u>General Conditions</u>. The following general conditions govern Contractor's performance under this Agreement:

a. <u>Records</u>. All patient records, charts, and personal or regular files concerning patients receiving services shall belong to and remain the property of the Contractor. Contractor will provide documentation to Kimble County Jail in accordance with HIPAA regulations in order to ensure continuity of care. Contractor agrees complete all records and reports in a timely fashion. Each party expressly agrees to maintain the confidentiality of all medical records and confidential clinical information.

b. <u>Relationships</u>. Contractor shall establish and maintain positive working relationships with staff members at Kimble County Jail.

c. <u>Policies</u>. Contractor shall comply with applicable bylaws, rules and regulations, and policies of Kimble County in delivering services under this Agreement.

d. <u>Current Knowledge</u>. Contractor shall maintain and demonstrate current working knowledge in all aspects of his or her profession relevant to his or her responsibilities under this Agreement. This shall include requiring attendance at programs of continuing education, as appropriate.

e. <u>Treatment</u>. Initial visits will be in person in the clinic with an appropriate authority present at all times. Subsequent visits may be virtual as long as the provider feels it is appropriate and the county jail has access to a stable internet source with a webcam and microphone. Contractor reserves the right to not treat if patient does not desire medical or behavioral intervention, has conditions outside the scope of practice of primary care, or violates patient's rights and responsibilities agreement. In the event the patient needs a higher level of care or violates the patient's rights and responsibilities agreement, contractor will refer out to the appropriate provider per their policy.

4. <u>Term and Termination</u>. Except as otherwise provided in this Agreement, this Agreement shall begin when executed and renew annually unless either party gives at least (30) days advance written notice to the other of his/her/its intention to terminate.

5. <u>Miscellaneous</u>.

a. <u>Entire Agreement</u>. This Agreement constitutes the entire agreement between the parties and subsumes and incorporates all prior written and oral statements and understandings.

b. <u>Amendment</u>. This Agreement shall not be supplemented, amended or modified except upon the express written agreement of the parties.

c. <u>Parties</u>. All terms of this Agreement shall be binding upon, inure to the benefit of, and be enforceable by the parties hereto, their heirs, their respective legal representatives, successors and assigns.

d. <u>Severability</u>. If any term, provision, covenant or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provision, covenant, or condition shall remain in full force and effect and shall in no way be affected, impaired or invalidated, unless to do so would substantially destroy the fundamental purposes of this Agreement.

e. <u>Waiver</u>. Any waiver by a party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any subsequent breach thereof, and the obligations of such party with respect thereto shall continue in full force and effect.

f. <u>Governing Laws</u>. This Agreement shall be interpreted, construed and governed according to the laws of the State of Texas.

**IN WITNESS WHEREOF,** this Agreement has been executed.

By U 16899 und 1 Signed

5/9/2 ? Date: \_\_\_\_

| <br>   |  |
|--------|--|
|        |  |
| <br>   |  |
| Signed |  |

#### PROCLAMATION NATIONAL OLDER AMERICANS MONTH

Whereas National Older Americans Month is celebrated in the month of May to recognize the contributions and achievements of adults 60 years of age and over in our society, and

Whereas the Texas Silver-Haired Legislature (TSHL) is a nonprofit organization that represents the interests of older citizens in Texas by advocating for legislation that enhances their quality of life, and

Whereas the Concho Valley Area Agency on Aging (AAA) is a regional organization that provides services and resources to older adults and their families in the Kimble County area,

Therefore, be it resolved that we commend the TSHL and the AAA for their dedication to improving the lives of older adults in our community and supporting their independence, health, and well-being.

We encourage all citizens to participate in National Older Americans Month activities and to honor the valuable contributions of older adults to our society.

We further urge elected officials and policymakers to work with organizations like TSHL and AAA to develop and implement policies that address the unique needs of older adults and promote their social, economic, and physical well-being.

Let us recognize and appreciate the wisdom, experience, and knowledge that our older citizens possess and continue to support them in their efforts to lead active, engaged, and fulfilling lives.

Adopted and signed this 9th day of May 2023

Hal A. Rose County Judge

Brayden Schulze Commissioner, Precinct 1

Dennis Dunagan

Commissioner, Precinct 3

ATTEST:

Kelly /-

Kelly Simon Commissioner, Precinct 2

Kenneth Hoffman Commissioner, Precinct 4

### **COUNTY OF KIMBLE**

§ 8

### STATE OF TEXAS

# **ORDER AMENDING BUDGET FOR 2023**

CC-2023-05

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2023 budget.

BE IT THEREFORE ORDERED that the 2023 budget is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 9<sup>th</sup> day of May, 2023.

HAL A. ROSE COUNTY JUDGE

**COMMISSIONER PCT. 1** 

DENNIS DUNAGAN

COMMISSIONER PCT. 3

ATTEST:

Core 1 KAREN PAGE, County Clerk

KELLY SIMON **COMMISSIONER PCT. 2** 

**KENNETH HOFFMAN COMMISSIONER PCT. 4**